



Staat H - Verzamel- en consolidatiestaat

| Volg- nummer | Omschrijving | Totaal | 00 Niet in te delen inkomsten | 10 Salarissen en sociale lasten | 20 Rente en afschrijving | 32 Huren en pachten | 33 Duurzame goederen | 34 Overige goederen en diensten | 40 Belasting- opbrengsten | 41 Overdrachten v/h Land | 42 Overige inkomenover- drachten | 43 Overige vermogenover- drachten | 50 Kredietverl. en deelnemingen | 60 Reserveringen | 61 Kapitaallasten | 62 Kostenplaatsen |
|---------------------------|--|-------------------|-------------------------------------|---------------------------------------|--------------------------------|---------------------------|----------------------------|---------------------------------------|---------------------------------|--------------------------------|---|--|---------------------------------------|---------------------|----------------------|----------------------|
| a. Gewone dienst | | | | | | | | | | | | | | | | |
| 001 | Bestuursorganen | 80,157 | 0 | 0 | 0 | 9,747 | 0 | 12,724 | 0 | 57,686 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 | Bestuursapparaat | 563,420 | 0 | 0 | 0 | 0 | 0 | 467,712 | 0 | 95,708 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 | Burgerzaken | 530,747 | 0 | 0 | 0 | 0 | 0 | 427,303 | 0 | 103,444 | 0 | 0 | 0 | 0 | 0 | 0 |
| 020 | Eigend. niet voor de openb. dienst bestemd | 3,212,316 | 0 | 0 | 0 | 3,211,861 | 0 | 454 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 120 | Brandweer en rampenbestrijding | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 130 | Rampenbestrijding | 110,783 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 110,783 | 0 | 0 | 0 | 0 | 0 | 0 |
| 140 | Overige beschermende maatregelen | 32,309 | 0 | 0 | 0 | 0 | 0 | 32,309 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200 | Algemeen beheer DROB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 210 | Wegen, straten en pleinen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 211 | Verkeersmaatregelen te land | 87,717 | 0 | 0 | 0 | 0 | 0 | 87,717 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 222 | Verkeersmaatregelen te water | 2,019,317 | 0 | 0 | 0 | 0 | 0 | 1,930,256 | 0 | 89,061 | 0 | 0 | 0 | 0 | 0 | 0 |
| 230 | Luchtvaart | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 300 | Dienst economische zaken | 68,550 | 0 | 0 | 0 | 0 | 0 | 68,550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 310 | Handel en industrie | 875,335 | 0 | 0 | 0 | 313,551 | 0 | 0 | 0 | 561,784 | 0 | 0 | 0 | 0 | 0 | 0 |
| 341 | Overige agrarische zaken, jacht en visserij | 6,279 | 0 | 0 | 0 | 0 | 0 | 6,279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 400 | Algemeen beheer onderwijs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 410 | Openbaar voorbereidend onderwijs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 411 | Bijzonder voorbereidend onderwijs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 430 | Openbaar buitengewoon onderwijs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 460 | Voortgezet onderwijs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 461 | Bijzondere scholengemeenschappen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 480 | Gemeenschap. uitg./inkom. onderwijs | 7,828 | 0 | 0 | 0 | 0 | 0 | 7,828 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 482 | Volwasseneneducatie | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 510 | Openbaar bibliotheekwerk | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 530 | Sport | 86,355 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86,355 | 0 | 0 | 0 | 0 | 0 | 0 |
| 540 | Kunst | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 541 | Oudheidkunde / musea | 2,028 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,028 | 0 | 0 | 0 | 0 | 0 |
| 560 | Maatsch.leefbaarheid en openluchtrecre. | 1,390 | 0 | 0 | 0 | 0 | 0 | 1,390 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 600 | Alg. beheer soc.voorz. en maatsch.dienstv. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 610 | Onderstandverlening | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 611 | Werkgelegenheid | 747,812 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 747,812 | 0 | 0 | 0 | 0 | 0 | 0 |
| 620 | Maatschappelijke begeleiding en advies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 630 | Sociaal-cultureel werk / jeugd- en jong.werk | 1,964,379 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,964,379 | 0 | 0 | 0 | 0 | 0 | 0 |
| 640 | Bejaardenzorg | 219,049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 219,049 | 0 | 0 | 0 | 0 | 0 | 0 |
| 650 | Kinderopvang | 705,950 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 705,950 | 0 | 0 | 0 | 0 | 0 | 0 |
| 651 | Dagopvang gehandicapten | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 700 | Algemeen beheer volksgezondheid | 297,008 | 0 | 0 | 0 | 0 | 0 | 7,697 | 0 | 289,311 | 0 | 0 | 0 | 0 | 0 | 0 |
| 710 | Preventieve en curatieve gezondheidszorg | 3,000 | 0 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 720 | Slachthuizen | 5,083 | 0 | 0 | 0 | 0 | 0 | 5,083 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 721 | Reiniging | 1,243,373 | 0 | 0 | 0 | 0 | 0 | 1,243,373 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 722 | Riolering | 2,488,640 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,488,640 | 0 | 0 | 0 | 0 | 0 | 0 |
| 723 | Milieu en natuurbeheer | 1,130,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,130,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 725 | Overige openbare hygiëne | 1,600,614 | 0 | 0 | 0 | 0 | 0 | 32,614 | 0 | 1,568,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 730 | Overige volksgezondheid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 810 | Ruimtelijke ordening en volkshuisvesting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 822 | Overige volkshuisvesting | 238,097 | 0 | 0 | 0 | 224 | 0 | 237,873 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 910 | Reserveringen/voorzieningen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 911 | Geldleningen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 913 | Dividenden | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 920 | Belastingen | 9,531,435 | 0 | 0 | 0 | 0 | 0 | 809,169 | 8,722,266 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 921 | Algemene uitkeringen | 27,328,120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,328,120 | 0 | 0 | 0 | 0 | 0 | 0 |
| 922 | Algemene uitgaven / inkomsten | 11,534,742 | 0 | 0 | 0 | 0 | 0 | 1,515,105 | 0 | 0 | 0 | 0 | 0 | 10,019,637 | 0 | 0 |
| 992 | Saldi Gewone Dienst | 1,215,050 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,215,050 | 0 | 0 |
| | Totaal | 67,936,884 | 0 | 0 | 0 | 3,535,384 | 0 | 6,896,436 | 8,722,266 | 37,546,083 | 2,028 | 0 | 0 | 11,234,687 | 0 | 0 |
| b. Kapitaal dienst | | | | | | | | | | | | | | | | |
| 912 | Vrijgekomen middelen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 993 | Saldi van Kapitaaldienst | 4,994,654 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,994,654 | 0 | 0 |
| | Subtotaal Kapitaal dienst | 4,994,654 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,994,654 | 0 | 0 |
| c. Verdeel dienst | | | | | | | | | | | | | | | | |
| 011 | Rente en afschrijving | 1,471,013 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,471,013 | 0 |
| 022 | Interne dienst | 1,352,956 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,352,956 |
| 033 | Vervoermiddelen | 150,037 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150,037 |
| 044 | Huisvesting | 3,073,047 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,073,047 |
| | Subtotaal Verdeel dienst | 6,047,054 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,471,013 | 4,576,041 |
| | Totaal baten | 78,978,592 | 0 | 0 | 0 | 3,535,384 | 0 | 6,896,436 | 8,722,266 | 37,546,083 | 2,028 | 0 | 0 | 16,229,341 | 1,471,013 | 4,576,041 |